## Rolling Plan for Democratic Socialist Republic of Sri Lanka

As of August 2020

| Basic Policy of<br>Assistance                           | Promoting H  | igh Quality, Inclusive Growth  |  |        |                       |             |          |          |          |             |  |   |
|---|--|--|--|--------|-----------------------|-------------|----------|----------|----------|-------------|--|---|
| Priority Area 1   | Promoting Qu   | ality Growth   |  |        |                       |             |          |          |          |             |  |   |
| Development Issue<br>1-1                                | [Background and cu<br>Sri Lanka has show<br>However, developm<br>added industries rer<br>middle-income trap.<br>outstanding against<br>sewerage system and<br>development. | [Strategy] Our fields of development cooperation focuses on the development of transport and traffice infrastructure necessary to improve domestic and international connectivity, which is essess for further stimulating economic activities, supply of affordable and stable electricity, advancements in information and communication technologies, and improvement of environment and sanitation in Sri Lanka. These cooperation will contribute to facilitating the business activities of Japanese private companies in Sri Lanka, and with a view to utilizing advanced Japanese technologies, we will continue our support actively. Furthermore, Japanese support for human resource development and public sector reform required for promaking and institutional improvement, as wells as to achieve the above goals. |  |        |                       |             |          |          |          |             |  |   |
| Economic<br>Infrastructure<br>Development for<br>Growth | Japan's Assistance<br>Program  | Program Summary  | Project  | Scheme | Before<br>JFY<br>2019 | JFY<br>2020 | JFY 2021 | JFY 2022 | JFY 2023 | JFY<br>2024 | Assistance<br>Amount<br>(100 Million<br>Yen) | Note                                    |
|   |  | This program aims to increase domestic connectivity through development of road network across   | Economic and Social Development Programme (Trincomalee Port Development)   | GA     |                       |             |          |          |          |             | 10.00  | Equipment provisior for port developmen |
|   |  | systems to migrate traffic congestion in Colombo and its suburbs, thereby contributing to economic growth and reduction of disparities in the country.  It also extends support for strengthening regional connectivity including the enhancement of Sri Lanka's function as a hub of the Indian Ocean through the improvement of  | Project for The Maritime Safety Capability Improvement   | GA     |                       |             |          |          |          |             | 18.30  |   |
|   |  |  | Advisory Services for Improving Oil Spill Management Capabilities of Sri Lanka<br>Coast Guard up to Tier I in Open Seas  | EXP    |                       |             |          |          |          |             |  |   |
|   |  |  | Maritime Safety and Security Policy Program  | TR     |                       |             |          |          |          |             |  |   |
|   | December for   |  | Bandaranaike International Airport Development Project (Phase 2)   | LA     |                       |             |          |          |          |             | 289.69                                       |   |
|   | Program for<br>Strengthening<br>Transport Network  |  | Bandaranaike International Airport Development Project (Phase 2) (II)  | LA     |                       |             |          |          |          |             | 454.28                                       |   |
|   | anopon   |  | Major Bridges Construction Project of the National Road Network  | LA     |                       | -           |          |          |          |             | 123.81                                       |   |
|   |  |  | New Bridge Construction Project over the Kelani River  | LA     |                       |             |          |          |          |             | 350.20                                       |   |
|   |  |  | Project for Establishment of Light Rail Transit System in Colombo (I)  | LA     |                       |             |          |          |          |             | 300.40                                       |   |
|   |  |  | Preparatory Survey for the Project of Development of the East Container<br>Terminal in the Colombo South Port in the Democratic Socialist Republic of Sri<br>Lanka | PS     |                       |             |          |          |          |             |  |   |
|   |  | maritime order through improvement or<br>maritime safety and maritime<br>environmental conservation.   | Non-Project Grant Aid for Provision of Japanese Local Products (Railway and Bus)   | GA     |                       |             |          |          |          |             | 5.00   |   |

|   | This program aims at realizing the best mix (optimization) for power supply   | Habarana-Veyangoda Transmission Line Construction Project  | LA              |               |      |      | 95.73  |  |
|---|---|--|-----------------|---------------|------|------|--------|--|
| Program for<br>Improving Power<br>Supply                  | configuration through policy planning and facility development, in  | Greater Colombo Transmission Distribution Loss Reduction Project   | LA              | _             |      |      | 159.41 |  |
|   | consideration of cost efficiency, increased employment of renewable   | National Transmission and Distribution Network Development and Efficiency<br>Improvement Project   | LA              |               |      |      | 249.30 |  |
|   | energy and stable power supply, which have been proposed in the Electricity   | The Project for Capacity Development on the Power Sector Master Plan<br>Implementation Program   | TCP             |               |      |      | 5.00   |  |
|   | Sector Master Plan (2018) developed with the assistance of Japan.   | Human Resources Development for Electricity and Energy Sector ("Energy Policy")  | CTR (Long-term) |               |      |      |        |  |
|   | This program aims to improve water  | Anuradhapura North Water Supply Project (Phase 1)  | LA              |               |      |      | 51.66  |  |
|   | supply, through the expansion of existing facilities and improvement in   | Anuradhapura North Water Supply Project (Phase 2)  | LA              |               |      |      | 231.37 |  |
|   |   | Kalu Ganga Water Supply Expansion Project (I)  | LA              |               |      |      | 318.10 |  |
|   | areas, and strengthening of operational<br>and managerial capacity of water<br>supply facilities including non-revenue  | Kandy City Wastewater Management Project   | LA              |               |      |      | 140.87 |  |
|   | water reduction measures.   | Project for Enhancement of Operational Efficiency and Asset Management Capacity of Regional Support Center-Western South of NWSDB in Sri Lanka                       | TCP             |               |      |      | 3.60   |  |
| Program for Improving Water                               | In addition, this program will support the improvement of living environments through the development of wastewater management facilities, among others.  In view of Sri Lanka's entry into the middle income status accompanied by the concentration of population in urban areas as well as increase of waste discharge, enhancements of appropriate waste management systems, including intermediate treatment and final disposal, will be supported through this program. | Project for Formulation of Western Province Solid Waste Management Master<br>Plan  | TCP             |               |      |      | 3.20   |  |
| Supply, Sewerage<br>Management, and<br>Living Environment |   | Project on Capacity Development for Urban Planning   | TCP             |               |      |      |        |  |
|   |   | Collaboration Program with the Private Sector for Disseminating Japanese Technology for Wide Area Water Network Monitoring System in Sri Lanka                       | SDGs BVS        |               |      |      |        |  |
|   |   | Verification Survey with the Private Sector for Disseminating Japanese<br>Technologies for Self-treatment Type Flush Bio-toilet in Sri Lanka                         | SDGs BVS        |               |      |      |        |  |
|   |   | SDGs Business Verification Survey with the Private Sector for the PSV System that Contributes to the Realization of Fair Access to Safe Water                        | SDGs BVS        | 1111          |      | <br> |        |  |
|   |   | Water Engineering and Utility Management Future Leaders Training Program   | CTR(Long-term)  |               |      |      |        |  |
|   |   | Project for Implementation of Environmental Awareness Program among Local<br>Schools through Establishment of Japanese Green Youth model in Uda<br>Peradeniya, Kandy | JPP             | • • • • • • • |      |      |        |  |
|   |   | The Project for Human Resource Development Scholarship (JDS)   | GA              |               |      |      | 2.69   |  |
| Program for Policy  | This program aims at strengthening the  | Project for Capacity Development on Effective Public Investment Management   | TCP             |               | 1881 | <br> |        |  |
| Development,<br>Institutional Reform                      | Government's policy-making capacity and systems through the development   | Innovative Asia  | CTR(Long-term)  |               |      |      |        |  |
| and Human<br>Resource<br>Development                      | of human resources and improvements of policy and institutions, which sustain   | SDGs Global Leader   | CTR(Long-term)  |               |      |      |        |  |
|   | "quality growth" and social stability.  | Financial Administration Training in the New Emerging Countries  | FSA-TA          |               |      |      |        |  |
|   |   | Training courses for various sectors   | TR              |               |      |      | _      |  |
| Program for   |   | Digitalization of Terrestrial TV Broadcasting Project  | LA              |               |      |      | 137.17 |  |
| Improving ICT   | communication technology (ICT) through the digitalization of the existing systems.  | The Project for Promotion of Digital TV for Broadcasting Stake holders and viewers   | TCP             | <br>          |      |      |        |  |

| Priority Area 2   | Development   | Cooperation for Inclusive Growth   |  |   |   |   |   |  |   |  |  |   |
|---|---|--|--|---|---|---|---|--|---|--|--|---|
|   | rural or estate comm<br>country, including th<br>This has widened re<br>those areas where o | f its labor force is engaged in agricultununities where main industries are agrie Northern and Eastern Provinces, which income disparities betwee development is less pronounced. Ther   | ural sector, and 92% of poverty stricken population lives in riculture and fishery. In addition, there are several areas in the mose development are impeded by the conflict in the past. In urban areas where economic growth is unhindered and refore, it is crucial to improve livelihoods of such less to uplift living environments of conflict affected areas. | [Strategy] In order to elimi agriculture and consideration fo improving peop cohesion in con consideration th | fishery wor the imples' living flict affect | which are<br>pact of c<br>g environ<br>cted are | the mai<br>limate ch<br>nments a<br>as includ | n industi<br>nange. Ja<br>ind econ<br>ling the N | ries in les<br>apan also<br>omic acti<br>Northern | ss develo<br>o extend<br>ivities, w<br>and Eas | oped rural ar<br>s assistance<br>hile promotii<br>tern Provinc | reas, with due<br>e towards<br>ng social<br>es, taking into           |
|   | Japan's Assistance<br>Program   | Program Summary  | Project  | Scheme  | Before<br>JFY                               | JFY   | Sch   | JFY  | Assistance<br>Amount<br>(100 Million              | Note   |  |   |
| Development Issue   |   |  |  |   | 2019  | 2020  | 2021  | JFY<br>2022                                      | JFY<br>2023                                       | 2024   | Yen)   |   |
| 2-1   |   |  | Dairy Development Project in Northern Province in Sri Lanka  | TCP   | _   |   |   |  |   |  |  |   |
| Improving Social<br>Economical<br>Environment in<br>Rural Areas | Program for<br>Development suppor<br>of fishing and<br>agrarian villages                    | This program aims at improving agricultural productivity through the construction/ operation/maintenance of irrigation systems and enhancement of farming technology/skills. It also textends supports for modernization and commercialization of agricultural sector with consideration for crop diversification and value chain management, by selective enlargements of dairy and agricultural crops and improvements of food safety. | The Project for Promotion of Safe and Appropriate Use of Pesticides and Fertilizer in the Democratic Socialist Republic of Sri Lanka   | TCP   |   |   |   |  |   |  |  |   |
|   |   |  | The Project for Livelihood Enhancement of Small and Medium Scale Agri<br>Producers through Strengthening Supply Chain Structure  | TCP   |   |   | •       |  | •           | •••••  |  |   |
|   |   |  | Feasibility Study on Cascade System Development Project in North Central and Northern Provinces  | PS  | _   |   |   |  |   |  |  |   |
|   |   |  | Agriculture Studies Networks for Food Security (Agri-Net) – Agricultural Policy / Stable Food Production   | CTR(Long-term)  |   |   |   |  |   |  |  |   |
|   |   |  | Verification Survey with the Private Sector for Disseminating Japanese<br>Technologies for Strengthening Competitiveness of Tea Ingredients Analyzer   | SDGs BVS  |   |   |   |  |   |  |  |   |
|   |   |  | Project for Promotion of Overseas Technical Cooperation  | MAFF-TA   |   |   |   |  |   |  |  | Promotion of Overseas<br>Development of Agricultu<br>Land Development |
|   |   |  | Drought Monitoring and Forecasting to Enhance Agriculture Resilience and Improving Food Security in South Asia   | ML  |   |   |   |  |   |  |  | IWMI  |
|   |   |  | Support for Resettlement Area to Recover the Farmlands and Support for<br>Livelihood Improvement to Create Various Agricultural Incomes  | GANP  |   |   |   |  |   |  | 2.16   |   |
|   |   | This program aims at improving livelihoods of conflict affected areas, reducing the disparity between the regions, and promoting the social cohesion, through infrastructure developments (rural roads/bridges, small and medium scale irrigation/water supply facilities etc.) and improvement of social service delivery by capacity development of administrative officers.   | Rural Infrastructure Development Project in Emerging Region (RIDEP)  | LA  |   |   |   |  |   |  | 129.57   |   |
|   |   |  | Project for Capacity Bullding for field officers of Community Participation in<br>Community Water Supply Schemes Management  | TCP   |   |   |   |  |   |  |  |   |
| Development Issue 2-2   |   |  | Implementation of the Women, Peace and Security Agenda in Sri Lanka  | GA  |   |   |   |  |   |  | 2.18   | UN Women  |
| Facilitating Development in Conflict Affected Areas             | Program for<br>Improving Livelihood<br>in Conflict Affected<br>Areas                        |  | Empowerment and Protection of Women in Northern, Eastern, North Central & Uva Provinces with Solid &Sustainable Mechanism  | EXP   |   |   |   |  |   |  |  |   |
|   |   |  | Capacity Development on Strengthening Accountability Mechanism for<br>Transitional Justice   | CTR   |   |   |   |  |   |  |  |   |
|   |   |  | Grant Assistance for Grassroots Human Security Projects supporting Landmine Clearance in Northern Province   | GGP   |   |   |   |  |   |  | 2.80   |   |
|   |   |  | Grant Assistance for Grassroots Human Security Projects supporting Constraction of a Causeway in Local Region  | GGP   |   |   |   |  |   |  | 0.10   |   |
|   |   |  | Food Aid   | FA  |   |   |   |  |   |  | 3.00   | WFP   |

|  | T   |   |  |                |                       |             |             |          |             |             |  |      |
|--|---|---|--|----------------|-----------------------|-------------|-------------|----------|-------------|-------------|--|------|
| Priority Area 3  | Mitigating Vul  | nerability  |  |                |                       |             |             |          |             |             |  |      |
|  | [Background and cu<br>Though Sri Lanka is<br>various risks in their<br><disaster prevention<br="">natural disasters that<br/>responses and reco<br/>disaster risks and di<br/><social services=""> Signatures social services surincrease mortality rechange. In addition,<br/>progressing. In partiand strengthening is<br/>social participation of<br/><security becassistance="" governangovernance="" has="" is="" sough<="" td=""><td colspan="9">[Strategy]  <disaster prevention=""> Japan places emphasis on the formulation of the Disaster Risk Reduction Plans at national/local level and infrastructure development for disaster prevention, based on Japanese experience and expertise in disaster management, as well as international trends such as the "Sendai Framework for Disaster Risk Reduction 2015-2030," which includes the concept of "Build Back Better" and importance of prior investments in disaster risk reduction and prevention.  <social services=""> Japan supports efforts for improvements and cost reductions of public services through the strengthening of diagnosis/treatment centering on NCDs and management systems, as well as services delivery for elderly care. In addition, Japan also focuses on strengthening social services for vulnerable groups, including PWDs (infants), through the development of educational and employment support systems.  <security governance=""> Japan supports measures to strengthen security and governance, through assistance against violent extremism and illegal drugs, and support for empowerment of women.</security></social></disaster></td></security></social></disaster> | [Strategy] <disaster prevention=""> Japan places emphasis on the formulation of the Disaster Risk Reduction Plans at national/local level and infrastructure development for disaster prevention, based on Japanese experience and expertise in disaster management, as well as international trends such as the "Sendai Framework for Disaster Risk Reduction 2015-2030," which includes the concept of "Build Back Better" and importance of prior investments in disaster risk reduction and prevention.  <social services=""> Japan supports efforts for improvements and cost reductions of public services through the strengthening of diagnosis/treatment centering on NCDs and management systems, as well as services delivery for elderly care. In addition, Japan also focuses on strengthening social services for vulnerable groups, including PWDs (infants), through the development of educational and employment support systems.  <security governance=""> Japan supports measures to strengthen security and governance, through assistance against violent extremism and illegal drugs, and support for empowerment of women.</security></social></disaster> |  |                |                       |             |             |          |             |             |  |      |
|  | Japan's Assistance<br>Program   | Program Summary   | Project  | Scheme         | Before<br>JFY<br>2019 | JFY<br>2020 | JFY<br>2021 | JFY 2022 | JFY<br>2023 | JFY<br>2024 | Assistance<br>Amount<br>(100 Million<br>Yen) | Note |
|  |   | risks and damages through (1)<br>strengthening of capacity<br>(organizational, legislative, policy<br>framework etc.) at the national/local   | Landslide Disaster Prevention Project of the National Road Network   | LA             |                       |             |             |          |             |             | 76.19  |      |
|  |   |   | The Project for the Establishment of a Doppler Weather Radar Network   | GA             |                       |             |             |          |             |             | 25.03  |      |
|  |   |   | Project for Strengthening Capacity on Development of Non-structural Measures for Landslide Risk Reduction  | TCP            |                       |             |             |          |             |             | 2.06   |      |
|  |   |   | Project for Mainstreaming Disaster Risk Resuction through Establishing Local<br>Disaster Risk Reduction Plans based on River Basin Strategy in Sri Lanka | TCP            |                       |             |             |          |             |             | 3.20   |      |
| Davidania  | Program for Climate<br>Change and Disaster  |   | Project for Development of Early Warning Technology of Rain-Induced Rapid and Long Travelling Landslide in Sri Lanka                                     | STC            |                       |             |             |          |             |             | 3.50   |      |
| Development Issue 3-1  | Risk Reduction<br>Measures  |   | Project for Storm Water Drainage Plan in selected areas in Colombo<br>Metropolitan Region  | TCDP           |                       |             |             |          |             |             | 2.20   |      |
| Social<br>Infrastructure<br>Development for<br>Mitigating<br>Vulnerability |   |   | Disaster Risk Reduction Advisor for Sri Lanka  | EXP            |                       |             |             |          |             |             |  |      |
|  |   |   | Verification Survey with the Private Sector for Dissemination Japanese technologies for The Landslide Remote Monitoring System                           | SDGs BVS       |                       |             |             |          |             |             |  |      |
|  |   |   | Disaster Risk Reduction (DRR) Leaders Capacity Development for the Sendai Framework Implementation   | CTR(Long-term) |                       |             |             |          |             |             |  |      |
|  |   |   | Promotion of Private Public partnership and Capacity Building project for<br>Emergency Responses for Disaster Risk Reduction in Sri Lanka                | GANP           |                       |             |             |          |             |             | 1.32   |      |

|        |                                       |   | Health and Medical Service Improvement Project  | LA  |  |    |  | 106.39              |   |
|--------|---------------------------------------|---|---|-----|--|----|--|---------------------|---|
|        |                                       |   | Project for the Improvement of Access to Information and Services of Sexual and Reproductive Health and Rights and of Gender-based Violence for Women and Young People  | GA  |  |    |  | 1.63                | UNFPA   |
|        |                                       | <healthcare sector=""> This program<br/>aims to develop facilities/ equipment of<br/>medical institutions and empower</healthcare>  | Project for Capacity Enhancement of Elderly Service Management in the Community   | TCP |  |    |  | 2.60                |   |
|        |                                       | human resources to improve the service of early detection, diagnosis  | Project for Strengthening Education for Children with Special Needs through<br>Inclusive Education Approach in Sri Lanka  | TCP |  | -  |  | 3.00                |   |
|        |                                       | and treatment of NCDs. Support is also extended to prevent the spread of  | Project for Promoting Support Participation of Persons with Disabilities through<br>Introduction of a Job Coach System & Service Improvements in Pilot Project<br>Areas | TCP |  |    |  |                     |   |
|        | Program for                           | COVID -19 infections. To address the issue of aging, support will be provided for the introduction of medical and nursing care services. <education and="" sector="" welfare=""> This program aims at facilitating social participation of PWDs through the support for education of children with disabilities and employment of PWDs.  <social stability=""> This program assists in measures that contribute to combating illegal drugs and promoting the empowerment of women.</social></education> | Supporting Program on Activation of Child Education through Collaboration with Youth Generation in Tea Plantation of Sri Lanka  | JPP |  |    |  |                     |   |
|        | Improving Social<br>Services (Health, |   | Grant Assistance for Grassroots Human Security Projects supporting in the Field of Education  | GGP |  |    |  | 0.20                |   |
|        | Aging, Education,<br>Welfare, Social  |   | Grant Assistance for Grassroots Human Security Projects supporting in the Field of Health   | GGP |  |    |  | 0.10                |   |
|        | Stability)                            |   | Project to Increase Employability of Visually Impaired Persons through the Formation & Establishment of a Japanese Medical Manual Therapy Course in Sri Lanka           | JPP |  |    |  |                     |   |
|        |                                       |   | Control of Drug Offences  | CTR |  | +- |  |                     |   |
|        |                                       |   | Program on Prevention of Usage of Illegal Drugs in Sri Lanka  | CTR |  |    |  |                     |   |
|        |                                       |   | Countermeasures Against COVID-19 through International Organizations  | ML  |  |    |  | 2.21 Million<br>USD | UNICEF, IOM, IFRC,<br>UNOPS                               |
|        |                                       |   | Economic and Social Development Programme (Anti-illegal Drug)   | GA  |  |    |  | 2.00                | Equipment provision<br>for illegal drug<br>control        |
|        |                                       |   | Economic and Social Development Programme (Medical Equipment)   | GA  |  |    |  | 8.00                | Equipment provision<br>for health and<br>medical services |
| Others | Others                                |   | Economic and Social Development Programme (Counter Terrolism)   | GA  |  |    |  | 12.50               | Equipment provision<br>for counter-terrolism<br>and safty |
|        |                                       |   | Counter International Terrorism   | CTR |  |    |  |                     |   |
|        |                                       |   | Counter Terrorism and Violent Extremism through International Organizations   | ML  |  |    |  | 3.95 Million<br>USD | UNODC   |
|        |                                       |   | Project for Sustaining Democratization through Implementation of Free and Fair Election in Sri Lanka  | GGP |  |    |  | 0.05                |   |

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [TEXP] = Third-country Training, [ICT] = In-Country Training, [ICT] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [PCP-TC] = Private Companies Proposed-Technical Cooperation (IGA] = Grant Aid, [GA]=Grant Aid for Fishery, [FA]=Food Aid, [CGA]=Cultural Grant Assistance for Cultural Grassroots Projects, [EGA]=Emerency Grant Aid, [GANP]=Grant Aid for Japanese NGOs Projects, [GGP]=Grant Aid for Grassroots Human Security Projects, [LA] = Loan Aid (ODA Loan), [BIS] = Basic InformationSurvey, [ML] = Multilateral Cooperation, [SME PPS]=SDGs Business Verification Survey with the Private Sector, Solid Line [———] = Schedule, Dash Line [———] = Tentative Schedule